CERTIFICATE

To the Clerk of Cherokee County, State of Kansas We, the undersigned, officers of

City of West Mineral

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

	·				
			2021	Adopted Budget	
				Amount of 2020	County
m.u. 40		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:	. 0001	No.	for Expenditures		Use Only
Computation to Determine Lim		2			
Allocation of MVT, RVT, and	16/20M Veh Tax				
Schedule of Transfers		4			
Statement of Indebtedness		5	{		
Statement of Lease-Purchases		6			
Fund	K.S.A.	†			
General	12-101a	7	114,500	31,668	590541
Debt Service	10-113	T			
Library	12-1220				
		 			
Pagaint Highway		0	6 200		
Special Highway		8	6,200		
Water		8	45,500		
Sewer		9	30,665		
Sewer Bond and Interest			4,960		
Special Parks & Recreation		10	2,800	 	,
	`	11			
Non-Budgeted Funds	·····	+	204 (25	21.669	20021 (2/11
Totals		XXXXXX	204,625	31,668	County Clerk's Use Only
Budget Summary		12			County Clerk's Use Only
Neighborhood Revitalization		L			Nov 1, 2020 Total
Tax Lid Limit (from Computa				31,868	Assessed Valuation
Does the City Need to Hold an	Election?			NO	
Assisted by:			~ ~		
Daryl Eagon CPA				Kud	
Address:		To	1010.	0 1	·····
705 N Locust	~~ (W. 6	14/120 H	Loon	
Pittsburg KS 66762				1.	
Email:) com	Wilso	.)
cpaeagon@dbbjb.com		^			
ерасадонционопосон		12	edrytze	ller	
Date Attested:	2020	Do	ana Foor		
County Clerk	Go	verning E	Body		
		<i>Q</i>			

Amount of Levy

Computation to Determine Limit for 2021

1. Total tax levy amount in 2020 budget	+ \$	30,721
2. Library levy in 2020 budget	- \$	
Other tax entity levy in 2020 budget	- \$,
3. Net tax levy	\$	30,721
Percentage Adjustments		
4. New improvements, remodeling and renovations for 2020 : + 10,081		
5. Increase in personal property for 2020 : 5a. Personal property 2020 + 6,658 5b. Personal property 2019 - 8,110 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6. Valuation of annexed territory for 2020 : 6a. Real estate		
7. Valuation of property that has changed in use during 2020 : + 0		
8. Expiration of property tax abatements + 0		
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)		
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 10,081		
11. Total estimated valuation July 1, 2020 531,864		
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0193		
13. Percentage adjustment increase (12 times 3)	+ \$	594
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	553
16. Total Percentage Adjustments	\$	1,147
Revenue Adjustments		
17. Property tax revenues for debt service in 2021 budget: Property tax revenues for debt service in 2020 budget: Increased property tax revenues spent on debt service	+	0 0 0

18	Property tax revenues spent for public building commission and lease pay (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	ment	s in the	2021 bud	get:	+	····	
	Property tax revenues spent for public building commission and lease pay Increase property tax revenues spent on public building commission and lease property tax revenues spent on public building commission and lease pay				get:	-	•	0
19	Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)					+		_
20	Property tax revenues spent on court judgments or settlements and associa	ited l	egal co	sts in the 2	021 budget:	+		_
21.	Property tax revenues spent on Federal or State mandates (effective after J and loss of funding from Federal sources after January 1, 2017 in the 2021			5)		+		
22.	Property tax revenues spent on expenses realted to disaster or Federal Eme	ergen	cy in th	ne 2021 bud	lget:	+	·	
23.	Law enforcement expenses - 2021 budget: Law enforcement expenses - 2020 budget: CPI adjustment Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)	80%	+ - -		0	+		<u>0</u>
24.	Fire protection expenses - 2021 budget: Fire protection expenses - 2020 budget: CPI adjustment Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)	80%	+ - -		0	+		<u>0</u>
25.	Emergency medical expenses - 2021 budget: Emergency medical expenses - 2020 budget: CPI adjustment Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)	80%	+		0	+	(<u>)</u>
26.	Total Revenue Adjustments							<u>_</u>
	Levies on Behalf of Another Political or G	Sovei	nmen	tal Subdivi	sion			
27.	Library Levy - 2021 budget: Other tax entity levy - 2021 budget: Other tax entity levy - 2021 budget:	٠		•		++		- -
28.	Total Levies on Behalf of Another Political or Governmental Subdivisi	ion				+	()
29.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved	l)				+	<u> </u>	_
30.	Total Computed Tax Levy						31,868	-

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2021	Year 2021		
for 2020	Tax Year 2019	MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	30,721	7,110	305	5	0	64	
Debt Service							
Library							
						į	
TOTAL	30,721	7,110	305	5	0	64	
County Treas Motor Vehicle Estimate	shicle Estimate	7,110					
ty Treas Recreatio	County Treas Recreational Vehicle Estimate	ŧ	305	امر			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate			5			
ty Treas Commerc	County Treas Commercial Vehicle Tax Estimate				0		
County Treas Watercraft Tax Estimate	ft Tax Estimate					64	
Motor Vehicle Factor	•	0.23144					
	Recreational Vehicle Factor	ctor	0.00993	امد			
		16/20 Vehicle Factor	Factor	0.00016			
			Commercial V	Commercial Vehicle Factor	0.00000		
				Watercraft Factor	ctor	0.00208	

2021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
Sewer	Sewer Bond & Interest	4,460	4,500	600	KSA 12-825d
Sewer Reserve	Sewer Utility	_		4,535	KSA 12-6310
Sewer	General		-	7,500	KSA 12-825d
	Totals	4,460	4,500	12,635	~
	Adjustments*			4535	
	Adjusted Totals	4,460	4,500	8,100	

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

City of West Mineral

STATEMENT OF INDEBTEDNESS

_	-		_	_		 	 _		_	 _	_	_			_					
Amount Due 2021	Principal						0		4,700				4,700		4,912	4,988			9,900	14,600
Amouni 2021	Interest						0		235				235		645	695			1,214	1,449
Amount Due 2020	Principal				,		0		4,000				4,000		4,762	4,836			9,598	13,598
Amount 2020	Interest						0		435				435		795	721			1,516	1,951
Date Due	Principal								4/1						3/1	9/1				
1 Date	Interest								4/1						3/1	9/1				
Beginning Amt Outstanding	Jan 1,2020						0		8,700				8,700		51,097				51,097	59,797
Amount	Issued								74,100						360,350					
Interest	%								5.00						3.11					
Date of	Retirement								4/1/2021				7.		3/1/2024					
Date of	Issue								4/1/1981						3/7/2003		e			
Type of	Debt	General Obligation:					Total G.O. Bonds	Revenue Bonds:	Sewer Utility Ser 1981				Total Revenue Bonds	Other:	KDHE Sewer Loan				Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

						 			 		 -,
	Payments	Due	2021								
	Payments	Due	2020		,						U
	Principal Balance	As Beginning of	2020								0
Total	Amount	Financed	(Beginning Principal)								Totals
	Interest	Rate	%								
	Term of	Contract	(Months)								
		Contract	Date					7			4
		Items	Purchased								

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of West Mineral 2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOND PAGE FOR FORDS WITH A TA		r	1
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	32,356	19,950	11,218
Receipts:			
Ad Valorem Tax	24,682	30.721	XXXXXXXXXXXXXXXX
Delinquent Tax		.10,721	*************
	5,385		
Motor Vehicle Tax ,	7,981	8,000	7,110
Recreational Vehicle Tax	298	300	305
16/20M Vehicle Tax	23	25	5
Commercial Vehicle Tax			0
Watercraft Tax	59	60	64
Gross Earning (Intangible) Tax			0
LAVTR			
			0
City and County Revenue Sharing			Ö
Local Alcoholic Liquor	2,659	2,732	2,750
Compensating Use Tax	3,536	4,500	4,400
Local Sales Tax	7,381	8,200	8,000
Franchise Tax			
	9,411	9,500	9,500
Licenses	271	270	270
Cemetary	1,610	1,600	1,600
Fire Department	12,760	12,760	12,760
Trash	10,182	10,200	10,200
Reimbursements	4,663	4,500	4,500
7 CONTROL SOFTONS	4,005	7,500	7,200
TCC			T #00
Transfer from Sewer Fund			7,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate		i	0
Miscellaneous	2,302	3,500	3,500
Does miscellaneous exceed 10% of Total K	- · · · · · · · · · · · · · · · · · · ·		
Total Receipts	93,203	96,868	72,464
Resources Available:			
	125,559	116,818	83,682
Expenditures:			
Salaries & Wages	33,528	34,000	36,000
Employee Benefits	3,828	3,900	4,000
Utilities	10,250	10,500	11,000
Insurance	9,954	10,000	11,000
Professional Fees	7,200	7,500	7,500
Fire Department	10,855	11,000	12,000
Repairs and Maintenance	17,695	15,000	18,000
Office	3,143	3,500	4,000
Trash	8,401	10,200	11,000
114331	0,101	10,200	11,000
		35	
			
Cash Forward (2021 column)			
Miscellaneous	755		
	133		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	105,609	105,600	114,500
Unencumbered Cash Balance Dec 31	19,950	11,218	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	115,891	115,891	114,500
<u> </u>		ppropriated Balance	850
	rotat expenditur	e/Non-Appr Balance	115,350
		Tax Required	31,668
. De	linquent Comp Rate:	0.0%	0
	•	20 Ad Valorem Tax	31,668
		le le	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	4,792	2,016	1,116
Receipts:		· · ·	
State of Kansas Gas Tax	4,724	4,600	4,600
County Transfers Gas		0	0
,			····
Interest on Idle Funds			
Miscellaneous		500	500
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,724	5,100	5,100
Resources Available:	9,516	7,116	6,216
Expenditures:			
Street Repair and Maint	7,500	6,000	6,200
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,500	6,000	6,200
Unencumbered Cash Balance Dec 31	2,016	1,116	16
2019/2020/2021 Budget Authority Amoun	7,500	7,500	6,200

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	664	6,717	12,067
Receipts:			
Charges to Customers	36,561	37,000	37,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	36,561	37,000	37,000
Resources Available:	37,225	43,717	49,067
Expenditures:			
Water Purchases	16,707	17,000	18,000
Salaries	9,528	10,000	10,500
Repairs	2,814		15,000
Office	722	750	000,1
		-	
Cash Forward (2021 column)			
Miscellaneous	737	1,000	1,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	30,508	31,650	45,500
Unencumbered Cash Balance Dec 31	6,717	12,067	3,567
2019/2020/2021 Budget Authority Amoun	45,500	45,500	45,500

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan I	21,052	23,096	25,482
Receipts:			
Charges to Customers	19,701	20,000	20,000
Transfer from Sewer Reserve			4,435
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	19,701	20,000	24,435
Resources Available:	40,753	43,096	49,917
Expenditures:			
Repairs and Maintenance	1,938	2,000	10,000
KDHE Sewer Loan	11,114	11,114	11,114
Transfer to Sewer Bond and Interest	4,460	4,500	600
Transfer to General Fund	0	0	7,500
Cash Forward (2021 column)			
Miscellaneous	145		1,451
Does miscellaneous exceed 10% of Total E			
Total Expenditures	17,657	17,614	30,665
Unencumbered Cash Balance Dec 31	23,096	25,482	19,252
2019/2020/2021 Budget Authority Amount	34,844	34,844	30,665

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Bond and Interest	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	4,270	4,305	4,370
Receipts:			
	4.60	4.000	600
Transfer from Sewer Fund	4,460	4,500	600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,460	4,500	600
Resources Available:	8,730	8,805	4,970
Expenditures:			
Bond Principal	625	435	235
Bond Interest	3,800	4,000	4,700
	·	·····	
Cash Forward (2021 column)			
Miscellaneous			25
Does miscellaneous exceed 10% of Total E			2.3
	4,425	4,435	4,960
Total Expenditures Unencumbered Cash Balance Dec 31		4,433	10
2019/2020/2021 Budget Authority Amount	4,305 4,737	4,735	4,960
2013/2020/2021 Budget Authority Amount	4,137	4,733	4,900

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	650	232	632
Receipts:	-		
Local Alcohol Liquor Tax	1,382	2,200	2,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,382	2,200	2,200
Resources Available:	2,032	2,432	2,832
Expenditures:			
Operations	1,800	1,800	2,800
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,800	1,800	2,800
Unencumbered Cash Balance Dec 31	232	632	32
2019/2020/2021 Budget Authority Amount	1,800	1,800	2,800

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employce Beneifts			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	(
Unencumbered Cash Balance Dec 31	0	0	(
2019/2020/2021 Budget Authority Amount	0	0	(

2021

NON-BUDGETED FUNDS

City of West Mineral

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds	-spung			•							
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Sewer Reserve			0		0		0 1		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	4,435	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		4,435	1
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			1
										,	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	4,435	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	4,435	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	;		1
Transfer to Sewer	4,435										
		,									
		·									
Total Expenditures	4,435	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	Q	4,435	
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0	*
										0	*

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of City of West Mineral

will meet on 08/11/2020 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2019	Current Year Estir	nate for 2020	Propos	ed Budget for 202	l
		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	105,609	59.535	105,600	59.535	114,500	31,668	59.542
Debt Service							
Library							
	7.500		Z 000		(200		
Special Highway Water	7,500		6,000	· · · · · · · · · · · · · · · · · · ·	6,200		
Sewer	30,508		31,650 17,614		45,500 30,665	 	
Sewer Bond and Interest	17,657	1		 	4,960		
Special Parks & Recreation	4,425 1,800	,	4,435 1,800		2,800		
Special Larks & Recreation	1,000		1,000		2,000		
Non-Budgeted Funds	4,435						
Totals	171,934	59.535	167,099	59.535	204,625	31,668	59.542
Less: Transfers	4,460		4,500		8,100		
Net Expenditure	167,474] [162,599		196,525		
Total Tax Levied	30,681] [30,721	1	xxxxxxxxxxxxxx		
Assessed Valuation	515,346		516,020		531,864]	
Outstanding Indebtedness,							
January 1,	<u>2018</u>	_	<u>2019</u>		<u>2020</u>	_	
G.O. Bonds	0] [0]	0]	
Revenue Bonds	19,600] [12,500]	8,700]	
Other	78,178	[60,404]	51,097		
Lease Purchase Principal	0	[0		0]	
Total	97,778		72,904		59,797		

*Tax rates are expressed in mills

Beverly Lawellin	
City Official Title: City Treasurer	

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the City's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgement as of July 30, 2020, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the City resides in, to calculate the tax levy needed to support the City's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

- 1. Receipts and expenditures are received and spent as predicted (hypothetical).
- 2. Estimates of various taxes to be received as shown on pages 1 and 7, are accurate.
- 3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
- 4. There will not be any catastrophic events or circumstances beyond the City's control that would affect the above assumptions.

Díehl Banwart Bolton

Certified Public Accountants P.A

ACCOUNTANT'S COMPILATION REPORT

To the Management and the City Council City of West Mineral, Kansas

Management is responsible for the accompanying projection of the City of West Mineral, which comprises the projected budgeted cash receipts and expenditures for the year ended December 31, 2021, prepared under the regulatory basis of accounting in the prescribed format required by the State of Kansas, including the related summaries of significant assumptions in accordance with the guidelines for the presentation of a projections established by the American Institute of Certified Public Accountants (AICPA). We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not examine or review the projection nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on this projection.

Even if the budget resources are received and expended as projected, there will usually be differences between the projection and actual results because events and circumstances frequently do not occur as expected, and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

Management has elected to omit substantially all the disclosures required by guidelines for the presentation of a projection established by the AICPA other than those related to significant assumptions. If the omitted disclosures were included in the projection, they might influence the user's conclusions about the City of West Mineral's projected budgeted receipts and expenditures, regulatory basis. Accordingly, the projection is not designed for those who are not informed about such matters.

The accompanying projection and this report are intended solely for the information and use of the City of West Mineral, the State of Kansas Department of Administration and the respective County Clerk in which the City of West Mineral resides in for tax levying purposes, and are not intended to be and should not be used by anyone other than these specified parties.

DIEHL, BANWART, BOLTON, CPAs PA

ich Banvart Bolton CPAS

July 30, 2020 Fort Scott, Kansas

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CHEROKEE, SS:

Larry Hiatt of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of the Columbus News-Report

A thrice weekly newspaper published in the city of Columbus, Cherokee County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Columbus, Kansas. The Columbus News-Report has been continuously and uninterruptedly published three times weekly for more than fifty weeks a year and has been so published for more than one year prior to the first publication of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition published July 31, 2020 issue of said Columbus News-Report. Affiant further says that he has personal knowledge of the statements above set forth, and that they are true.

July 31, 2020

Notary Public

My Commission Expires: February 28, 2021.

Printer's Fee: \$ 96

Donna Martin Notary Public State of Kahsas My Appt Exp: 1

(First Published in the Columbus News-Report, Friday, July 31, 2020) NOTICE OF BUDGET HEARING

The governing body of

City of West Mineral
will meet on 08/11/2020 at 7:00 PM at City Hall for the purpose of hearing and answering objections of texpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2019	Current Year Esti	nate for 2020	Propos	ed Budget for 202	1 5 25 34
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	105,609	59.535	105,600	59.535	114,500	31,668	59.542
Debt Service		Agricultural March			7	1 3 3 3 3	
Library	1,144				Professional Control of Professional		4 - 4λ(4, 24)
					E SEE SEE SEE		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
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						The graph of a	1 - 2 4 - 4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
			Language Service Service	ada e Mari			artista (1885)
Special Highway	7,500		6,000		6,200	and in the state of the	ayayay et aya
Water	30,508		31,650	ar egili e i Ar	45,500	3 2 2 4 1 2 3 3	en en daar to daar.
Sewer	17,657		17,614		30,665		agrafici i je se i
Sewer Bond and Interest	4,425		4,435		4,960		
Special Parks & Recreation	1,800		1,800		2,800		45 × 200
	医乳毒素 接线 医二氏菌素						
	- 2 At 1				an an an an an an an an		
Non-Budgeted Funds	4,435						
l'otals	171,934	59.535	167,099	59.535	204,625	31,668	59.542
Less: Transfers	- 4,460		4,500		8,100		
Vet Expenditure	167,474	ing the following	162,599		196,525		
Total Tax Levied	30,681	Software Comment	30,721]	XXXXXXXXXXXXXXXXX	SPACE TALLAND	
Assessed Valuation	515,346		516,020	le sala	531,864		
		and the second			and the second		
Outstanding Indebtedness,	AN ARLEST TOURS	Service Service					
January 1,	2018		2019		2020		e Menickie.
3.O. Bonds	0		0		0		
Revenue Bonds	19,600		12,500	1	8,700		100

60,404

0

51,097

0

Total			, [*] , ×	98.		
*Tax rates	are	éхп	TESSE	d in	mil	lis

0

97,778

Lease Purchase Principal

Beverly Lawellin City Official Title: City Tressurer

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STATEMENT OF BONDED & FLOATING INDEBTEDNESS

Of indebtedness of City of Munical ANNUAL STATEMENT (Township, City, or School Dist.) ______, County of Cherokee ______, Kansas, In conformity with K.S.A. 10-1007a, as of June 30, 20 🚜 . **BONDED INDEBTEDNESS** Statutory Date of Issue Date of Maturity Amount of Indicate "General Obligation" "Revenue" or "Industrial Revenue" Bond Authority For Issue Bonded Indebtedness Day Month Year Month Day Year 493500 KSA-12-316 Sewer Revenue 04 81 01 04 01 2/ KDHE Sewer Loan 8010756 KSA-12-316 <u>24</u> 03 07 ω9 03 01 TEMPORARY NOTES Date of Maturity Statutory Date of Issue Amount Authority For Issue Purpose Outstanding Month Day Month Day Year Year **NO-FUND WARRANTS** Statutory Date of Maturity Amount Purpose Authority For Issue Outstanding Month Year __ , COUNTY, ss. STATE OF KANSAS, ___ _ Of Said __ (Recording Officer) (Township, City or School Dist.) Do hereby certify the above to be a full and correct statement of the indebtedness of the said _____ as of June 30, 20 ____. 20

Tax Year: 2020

COUNTY CLERK'S BUDGET INFORMATION FOR THE 2021 BUDGET CMBLT032

Date - Time: 2020/06/17 - 16:36.32

WEST MINERAL (CITY				1
Municipality					
manapang				•	1
Estimated Assessed Value	ation Information a	s of July 1, 2020			
,	Estimated Assd Valuation	Territory Added	Property With Changed Use		
Real Estate	345,139	0	0		
Personal Property	6,658	0	0	-	
Oil and Gas	0	0	0		
State Assessed Utilities	180,067	0	0		
Severed Minerals	0	0	0	1	
Total	531,864	0	0	·	
New Improvements	10,081	0		4	
Remodel	0	0		*	
2. Personal Property exclud	ing Watercraft		6,658		
3. Actual Tax Rates Levied		et .			
Fund				Rate 0.00000	
WEST MINERAL BOND & WEST MINERAL EMPLO	YEE BE			0.00000	
WEST MINERAL GENER			· 	59.53500	
				59.53500	İ
4. Final Assessed Valuation			516,020		
5. Personal Property exclud		2019	8,110	<u> </u>	
6. Gross Earning (Intangible		0.00		•	
7. Neighborhood Revitalizat		on Subject to Rebat			
8. 2019 Column (2018 Tax)		<u>-</u>	WEST MINERAL GE		86 %
9. 2019 Column (2018 Tax)	Dela % for Specia	il Accessments	0.0	0 %	3
		1171333311131113		 /*	
Tax Increment Finan	cing - TIF:			<u> </u>	
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